

2025 Ministry Plan



2024 Accomplishments

- **THANK YOU for Your Support!!!**
 - All Commitments Met to UMC
 - Balanced Budget for 2024
 - Parking Lots/Education Wing Heat
 - Raised Over \$15k Special Events
- **Substantial Accomplishments!!**

2024 Results

- **Ended Year With a Balanced Budget**
 - Year End: +\$600...(\$380k)
 - \$354k Weekly & \$26k Specials
 - Utility/Facility Expenses Increase
 - Challenges of Passing Saints
- **Very Successful Year!**

2025 Ministry Plan

Total Plan: \$386k (increase of \$6.5k)

- **Salaries/Benefits: \$208k (reduced by \$7.5k)**
- **Youth Programs/Ministry: \$10k**
- **Admin Supplies/Expenses: \$14.5k**
- **Greater UMC Support: \$59k (increase by \$5.5k)**
- **Facilities: \$93k (increase \$8k)**

2025 Uncertainties

- **Congregational Support of Plans**
 - 100 Pledges vs. 135 Last Year
 - Longtime Members Passing
 - Reliance on Est. Giving (-\$15k)
 - Facility Expenses/Creative Support
- **Some Uncertainty in 2025 Giving**

Forward Plan

- **2025 Ministry Plan Approved**
 - \$16k Challenge to Plan
 - Continued Special Events
 - \$64k in Restricted Funds
 - \$15k for Parsonage - Nonbudget
- **Regular Communications**

THANK YOU!!!



More Info/Details...Just Ask!